



ATARI, ZONE-IX, Jabalpur
(DIVISION OF AGRICULTURAL EXTENSION)

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
JNKVV, P.O. Adhartal, Jabalpur – 482 004 (MP)

F. No. ATARI/IX/Natu-Farm/2023-24/

Dated: 26-10-2023

RELEASE AUTHORIZATION

Subject : Release of Rs. 1,97,95,256.00 for conducting Out Scaling of Natural Farming through Krishi Vigyan Kendras for FY 2023-24 – reg.

Sanction of the Director, ATARI, Zone-IX Jabalpur dated 20-10-2023 is here by conveyed for the under mentioned expenditure of Rs. 1,97,95,256.00 as per the details given below :-

S. No.	KVKs	Host organization	Opening Balance of FY 2023-24	Fresh release of FY 2023-24 (Rs.)	1st release of FY 2023-24 with OB adjusted (Rs.)	Liabilities of FY 2022-23	Amount to be Released including liabilities
1	ATARI Jabalpur	ICAR, Jabalpur	0	619720.00	619720.00	0.00	619720.00
2	CGKV		0.00	192500.00	192500.00	82688.00	275188.00
3	IGKV		512.00	2117650.00	2117138.00	796893.00	2914031.00
4	JNKVV		240.00	2502500.00	2502260.00	3794647.00	6296907.00
5	RVSKVV		160.00	2503100.00	2502940.00	4972907.00	7475847.00
6	Satna	NGO	0.00	192500.00	192500.00	352647.00	545147.00
7	Bankhedi	NGO	0.00	192695.00	192695.00	747734.00	940429.00
8	Burhanpur	NGO	0.00	192500.00	192500.00	77670.00	270170.00
9	Raisen	NGO	0.00	192500.00	192500.00	265317.00	457817.00
	Total		912.00	8705665.00	8704753.00	11090503.00	19795256.00

Note: The KVK wise release is attached along with.

Note : Payment for the above may please be released by E-payment in favour of The Concerned Comptroller/NGO/Institute for further disbursement to KVKs as per the details attached along with.

The expenditure will be meet out during FY 2023-24.

Abhona

Drawing & Disbursing Officer

Distribution :-

1. Audit & Account Section, ATARI, Zone-IX, Jabalpur with the request that the amount may be released through remittance bill.
2. Dr. A.A.Raut, Scientist & PI ATARI, Jabalpur.

1st Release of the project of "Out scaling of Natural Farming through KVKs" FY 2023-24

S. No.	State	KVKs	Host organization	Opening Balance of FY 2023-24	Amount for YPs (Rs.)	Amount for awareness prog. (Rs.)	Amount for training prog. (Rs.)	No of Training Prog.	Amount for demos (Rs.)	No. of Demos	Amount for misc expenses at KVKs (Rs.)	Fresh release of FY 2023-24 (Rs.)	1st release of FY 2023-24 with OB adjusted (Rs.)	Liabilities of FY 2022-23	Amount to be Released including liabilities
1	2	3	4	5	6	7	8	9	10	11	12	13=(6+7+8+10+12)	14=(13-5)	15	16=(14+15)
		ATARI Jabalpur	ICAR, Jabalpur	0	600000	0	0	0	0	0	19720	619720	619720	0	619720
		Total		0	600000	0	0	0	0	0	19720	619720	619720	0	619720
1	C.G.	Durg-I (CGKV)	CGKV, Raipur	0	-	54000	80000	10	48000	12	10500	192500	192500	82688	275188
		Total		0	-	54000	80000	10	48000	12	10500	192500	192500	82688	275188
2	C.G.	Balod	IGKV, Raipur	0	-	54000	80000	10	48000	12	10500	192500	192500	0	192500
3	C.G.	Balrampur	IGKV, Raipur	0	-	54000	80000	10	48000	12	10500	192500	192500	0	192500
4	C.G.	Baster	IGKV, Raipur	0	-	54000	80000	10	48000	12	10500	192500	192500	0	192500
5	C.G.	Bhatapara	IGKV, Raipur	0	-	54000	80000	10	48000	12	10650	192650	192650	796893	989543
6	C.G.	Bilaspur	IGKV, Raipur	0	-	54000	80000	10	48000	12	10500	192500	192500	0	192500
7	C.G.	Dhamtari	IGKV, Raipur	0	-	54000	80000	10	48000	12	10500	192500	192500	0	192500
8	C.G.	Gariyaband	IGKV, Raipur	0	-	54000	80000	10	48000	12	10500	192500	192500	0	192500
9	C.G.	Kanker	IGKV, Raipur	0	-	54000	80000	10	48000	12	10500	192500	192500	0	192500
10	C.G.	Kawardha	IGKV, Raipur	0	-	54000	80000	10	48000	12	10500	192500	192500	0	192500
11	C.G.	Mungeli	IGKV, Raipur	512	-	54000	80000	10	48000	12	10500	192500	191988	0	191988
12	C.G.	Rajnandgon	IGKV, Raipur	0	-	54000	80000	10	48000	12	10500	192500	192500	0	192500
		Total		512	-	594000	880000	110	528000	132	115650	2117650	2117138	796893	2914031
13	M.P.	Balaghat	JNKVV, Jabalpur	0	-	54000	80000	10	48000	12	10500	192500	192500	237790	430290
14	M.P.	Betul	JNKVV, Jabalpur	0	-	54000	80000	10	48000	12	10500	192500	192500	241469	433969
15	M.P.	Chhindwara-II	JNKVV, Jabalpur	148	-	54000	80000	10	48000	12	10500	192500	192352	0	192352
16	M.P.	Damoh	JNKVV, Jabalpur	0	-	54000	80000	10	48000	12	10500	192500	192500	61090	253590
17	M.P.	Harda	JNKVV, Jabalpur	0	-	54000	80000	10	48000	12	10500	192500	192500	189353	381853
18	M.P.	Jabalpur	JNKVV, Jabalpur	0	-	54000	80000	10	48000	12	10500	192500	192500	652384	844884
19	M.P.	Narsinghpur	JNKVV, Jabalpur	0	-	54000	80000	10	48000	12	10500	192500	192500	450653	643153
20	M.P.	Panna	JNKVV, Jabalpur	0	-	54000	80000	10	48000	12	10500	192500	192500	532853	725353
21	M.P.	Sagar-II	JNKVV, Jabalpur	0	-	54000	80000	10	48000	12	10500	192500	192500	196683	389183
22	M.P.	Seoni	JNKVV, Jabalpur	0	-	54000	80000	10	48000	12	10500	192500	192500	122353	314853
23	M.P.	Singrauli	JNKVV, Jabalpur	0	-	54000	80000	10	48000	12	10500	192500	192500	577791	770291
24	M.P.	Tikamgarh	JNKVV, Jabalpur	161	-	54000	80000	10	48000	12	10500	192500	192339	499766	692105
25	M.P.	Umaria	JNKVV, Jabalpur	92	-	54000	80000	10	48000	12	10500	192500	192408	32623	225031
		Total		401	-	702000	1040000	130	624000	156	136500	2502500	2502099	3794808	6296907

1st Release of the project of "Out scaling of Natural Farming through KVKs" FY 2023-24

S. No.	State	KVKs	Host organization	Opening Balance of FY 2023-24	Amount for YPs (Rs.)	Amount for awareness prog. (Rs.)	Amount for training prog. (Rs.)	No of Training Prog.	Amount for demos (Rs.)	No. of Demos	Amount for misc expenses at KVKs (Rs.)	Fresh release of FY 2023-24 (Rs.)	1st release of FY 2023-24 with OB adjusted (Rs.)	Liabilities of FY 2022-23	Amount to be Released including liabilities
1	2	3	4	5	6	7	8	9	10	11	12	13=(6+7+8+10+12)	14=(13-5)	15	16=(14+15)
26	M.P.	Agar Malwa	RVSKVV, Gwalior	160	-	54000	80000	10	48000	12	10650	192650	192490	0	192490
27	M.P.	Alirajpur	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10500	192500	192500	660138	852638
28	M.P.	Bhind	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10500	192500	192500	64160	256660
29	M.P.	Datia	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10500	192500	192500	69451	261951
30	M.P.	Dhar-I	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10650	192650	192650	796893	989543
31	M.P.	Gwalior	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10500	192500	192500	633800	826300
32	M.P.	Khandwa	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10500	192500	192500	195853	388353
33	M.P.	Khargone	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10500	192500	192500	176384	368884
34	M.P.	Morena	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10650	192650	192650	791410	984060
35	M.P.	Shajapur	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10500	192500	192500	60006	252506
36	M.P.	Sheopur	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10500	192500	192500	546572	739072
37	M.P.	Shivpuri	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10650	192650	192650	796893	989543
38	M.P.	Ujjain	RVSKVV, Gwalior	0	-	54000	80000	10	48000	12	10500	192500	192500	181347	373847
		Total		160	-	702000	1040000	130	624000	156	137100	2503100	2502940	4972907	7475847
39	M.P.	Satna	NGO	0	-	54000	80000	10	48000	12	10500	192500	192500	352647	545147
40	M.P.	Bankhedi	NGO	0	-	54000	80000	10	48000	12	10695	192695	192695	747734	940429
41	M.P.	Burhanpur	NGO	0	-	54000	80000	10	48000	12	10500	192500	192500	77670	270170
42	M.P.	Raisen	NGO	0	-	54000	80000	10	48000	12	10500	192500	192500	265317	457817
Grand Total				1073	600000	2268000	3360000	420	2016000	504	461665	8705665	8704592	11090664	19795256

Note: Amount to be released as per column No 16